



Office of the County Manager

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Yolanda T. King, County Manager

Kevin Schiller, Assistant County Manager • Randall J. Tarr, Assistant County Manager • Jeffrey M. Wells, Assistant County Manager

Jessica L. Colvin, Chief Financial Officer

Les Lee Shell, Chief Administrative Officer



June 3, 2019

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2020.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$148,514,228.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain nineteen (19) governmental type funds with estimated expenditures of \$23,437,574 and no proprietary funds with estimated expenses of \$ 0.

BOARD OF COUNTY COMMISSIONERS

MARILYN KIRKPATRICK, Chair • LAWRENCE WEEKLY, Vice Chair
LARRY BROWN • JAMES B. GIBSON • JUSTIN C. JONES • MICHAEL NAFT • TICK SEGERBLOM
YOLANDA T. KING, County Manager

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

I, Yolanda T. King
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

Marilyn K. Kukpatrick
Chair
Lawrence Weekly
Vice Chair
[Signature]
[Signature]
[Signature]
Lawrence Brown III
[Signature]

Signed: *Yolanda King*
Date: June 3, 2019

Schedule of Notice of Public Hearing
Date and Time: Monday, May 20, 2019, 10 a.m.
Publication Date: May 10, 2019
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary For Towns and Special Districts
(Local Government)

FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)	FINAL
Bunkerville Town	96,897	620,406	4,963	0.0200				722,266	
Clark County Fire Service District	25,945,970	56,712,139	76,153,602	0.2197				158,811,711	
Enterprise Town	10,280,865	5,647,950	16,093,143	0.2064	680,000			32,701,958	
Indian Springs Town	633		1,939	0.0200	2,500			5,072	
Laughlin Town	6,880,615	8,441,528	3,006,115	0.8416	1,104,300			19,432,558	
Laughlin Capital Acquisition	773,050				3,700			4,776,750	
Moapa Town	434		47,263	0.1094	6,300			53,997	
Moapa Town Capital Construction	130,869				684			146,389	
Moapa Valley Town	150,592	855,620	30,683	0.0200				1,036,895	
Moapa Valley Fire District	5,434,105	946,893			24,000			6,404,998	
Mt. Charleston Town	300		7,986	0.0200	300			8,586	
Mt. Charleston Fire District	1,453,432	180,649	354,700	0.8813	6,400			2,720,181	
Paradise Town	23,560,830	80,992,829	26,075,107	0.2064	6,850,000			137,478,766	
Searchlight Town	48,194	426,925	6,550	0.0200	15,000			496,669	
Searchlight Capital Construction								0	
Spring Valley Town	18,304,406	26,014,647	12,901,000	0.2064	223,000			57,443,053	
Summerlin Town	2,882,383	187,647	5,174,503	0.2064	389,000			8,633,533	
Sunrise Manor Town	7,337,868	12,757,820	4,909,759	0.2064	865,000			25,870,447	
Whitney Town	422,721	1,075,533	1,231,472	0.2064	47,000			2,776,726	
Winchester Town	6,175,806	15,089,632	2,515,443	0.2064	434,000			24,214,881	
Subtotal Governmental Fund Types, Expendable Trust Funds	109,879,970	209,950,218	148,514,228		10,651,184	0	4,739,836	483,735,436	
PROPRIETARY FUNDS									
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	109,879,970	209,950,218	148,514,228		10,651,184	0	4,739,836	483,735,436	

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2020

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town						630,000	92,266	722,266
	Clark County Fire Service District						130,261,916	28,549,795	158,811,711
	Enterprise Town						23,667,413	9,034,545	32,701,958
	Indian Springs Town						5,072		5,072
	Laughlin Town	5,848,372	2,738,109	1,492,351			7,072,415	2,281,311	19,432,558
	Laughlin Capital Acquisition				4,776,750				4,776,750
	Moapa Town	20,664	557	3,000			29,776		53,997
	Moapa Town Capital Construction			146,389					146,389
	Moapa Valley Town						870,000	166,895	1,036,895
	Moapa Valley Fire District	110,000	42,000	4,974,634	768,613			509,751	6,404,998
	Mt. Charleston Town								8,586
	Mt. Charleston Fire District	633,728	318,347	1,164,060	400,000			204,046	2,720,181
	Paradise Town						113,478,811	23,999,955	137,478,766
	Searchlight Town						445,000	51,669	496,669
	Searchlight Capital Construction								0
	Spring Valley Town						42,009,763	15,433,290	57,443,053
	Summerlin Town						5,784,084	2,849,449	8,633,533
	Sunrise Manor Town						18,674,444	7,196,003	25,870,447
	Whitney Town						2,441,988	334,738	2,776,726
	Winchester Town						18,979,673	5,235,208	24,214,881
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		6,612,764	3,099,013	7,780,434	5,945,363	0	364,358,941	95,938,921	483,735,436

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service requirements in this column.
*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - TYPE
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund FUND: Towns/Special Districts	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2019	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2020		(10) PRINCIPAL PAYABLE	(11) (9) + (10) TOTAL		
								INTEREST PAYABLE	PRINCIPAL PAYABLE				
											0	0	0
TOTAL - ALL DEBT SERVICE											0	0	0

Towns and Special Districts
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2020

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	31	31	31
Moapa Valley Fire District	1	1	1
Mt. Charleston Fire District	8	8	8
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town			3
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	<u>45</u>	<u>45</u>	<u>48</u>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	<u><u>45</u></u>	<u><u>45</u></u>	<u><u>48</u></u>

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/18		ESTIMATED CURRENT YEAR ENDING 06/30/19		BUDGET YEAR ENDING 06/30/20	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,096		1,042		1,049	
CC Fire Service District		1,033,558		1,028,647		1,052,034
Enterprise Town	188,503		193,572		206,266	
Indian Springs Town		1,153		1,143		1,133
Laughlin Town	9,380		9,672		10,017	
Moapa Town		1,376		1,381		1,460
Moapa Valley Town	6,967		7,115		7,231	
Moapa Valley Fire District		8,756		8,856		8,937
Mt. Charleston Town		685		688		677
Mt. Charleston Fire District		685		688		677
Paradise Town	191,705		193,712		196,586	
Searchlight Town	356		364		367	
Spring Valley Town	211,232		216,228		224,158	
Summerlin Town	30,013		30,492		31,894	
Sunrise Manor Town	209,932		210,216		213,341	
Whitney Town	44,110		44,449		45,419	
Winchester Town	32,972		33,065		33,402	

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/18			ESTIMATED CURRENT YEAR ENDING 06/30/19			BUDGET YEAR ENDING 06/30/20		
	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals*	Total Assessed Valuation
Bunkerville Town	29,898,423		29,898,423	29,790,832		29,790,832	31,028,748		31,028,748
CC Fire Service District	39,536,087,862		39,536,087,862	42,861,253,965		42,861,253,965	46,879,822,323		46,879,822,323
Enterprise Town	8,662,031,054		8,662,031,054	9,630,708,318		9,630,708,318	10,793,538,189		10,793,538,189
Indian Springs Town	11,777,193		11,777,193	11,754,995		11,754,995	12,414,907		12,414,907
Laughlin Town	424,221,710		424,221,710	476,841,418		476,841,418	507,587,939		507,587,939
Moapa Town	27,631,619		27,631,619	68,926,531		68,926,531	68,959,783		68,959,783
Moapa Valley Town	174,346,045	9,383,000	183,729,045	175,458,420	11,232,180	186,690,600	185,606,254	11,232,180	196,838,434
Moapa Valley Fire District	187,028,334		187,028,334	187,849,311		187,849,311	198,033,092		198,033,092
Mt. Charleston Town	44,316,833		44,316,833	47,156,003		47,156,003	49,571,509		49,571,509
Mt. Charleston Fire District	44,691,941		44,691,941	47,522,853		47,522,853	49,939,806		49,939,806
Paradise Town	14,396,408,603		14,396,408,603	15,526,013,135		15,526,013,135	16,674,172,712		16,674,172,712
Searchlight Town	35,424,176		35,424,176	34,988,255		34,988,255	37,229,568		37,229,568
Spring Valley Town	6,848,358,625		6,848,358,625	7,410,730,469		7,410,730,469	8,120,231,937		8,120,231,937
Summerlin Town	2,616,424,599		2,616,424,599	2,779,634,217		2,779,634,217	3,181,797,329		3,181,797,329
Sunrise Manor Town	3,160,211,777		3,160,211,777	3,310,302,023		3,310,302,023	3,734,862,127		3,734,862,127
Whitney Town	837,733,269		837,733,269	883,336,588		883,336,588	996,632,138		996,632,138
Winchester Town	1,294,294,813		1,294,294,813	1,445,935,261		1,445,935,261	1,528,296,668		1,528,296,668

* The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS
TAX RATES**

	ACTUAL PRIOR YEAR ENDING 06/30/18			ESTIMATED CURRENT YEAR ENDING 06/30/19			BUDGET YEAR ENDING 06/30/20		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:									
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Emergency 9-1-1 System Fund (2390).

Towns and Special Districts
(Local Government)

**SCHEDULE S-2 - STATISTICAL DATA
TAX RATES**

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5981	31,028,748	495,870	0.0200	6,206	1,243	4,963
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	31,028,748	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0633	"	19,641	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0633	XXXXXXXXXX	19,641	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.6614	XXXXXXXXXX	515,511	0.0200	6,206	1,243	4,963
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.6614	XXXXXXXXXX	515,511	0.0200	6,206	1,243	4,963

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,430	4,622	4,963	4,963
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	589,697	610,336	628,646	620,406
Subtotal Revenues	594,127	614,958	633,609	625,369
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	96,442	102,819	96,897	96,897
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	96,442	102,819	96,897	96,897
TOTAL AVAILABLE RESOURCES	690,569	717,777	730,506	722,266
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	587,750	620,880	630,000	630,000
ENDING FUND BALANCE	102,819	96,897	100,506	92,266
TOTAL FUND COMMITMENTS AND FUND BALANCE	690,569	717,777	730,506	722,266

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3919	46,879,822,323	183,722,024	0.2197	102,994,970	26,841,368	76,153,602
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	46,879,822,323	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0218	"	10,219,801	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0218	XXXXXXXXXX	10,219,801	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4137	XXXXXXXXXX	193,941,825	0.2197	102,994,970	26,841,368	76,153,602
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4137	XXXXXXXXXX	193,941,825	0.2197	102,994,970	26,841,368	76,153,602

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	68,211,706	70,285,600	76,153,602	76,153,602
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	53,198,386	55,060,330	56,712,139	56,712,139
Miscellaneous				
Other				
Subtotal Revenues	121,410,092	125,345,930	132,865,741	132,865,741
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	24,879,453	25,904,430	25,945,970	25,945,970
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,879,453	25,904,430	25,945,970	25,945,970
TOTAL AVAILABLE RESOURCES	146,289,545	151,250,360	158,811,711	158,811,711
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	111,351,894	116,069,925	118,845,900	118,845,900
To Fund 2420 (Fire Prevention Bureau)	5,200,000	5,200,000	5,200,000	5,200,000
To Fund 4300 (Fire Service Capital)	3,833,221	4,034,465	6,216,016	6,216,016
Subtotal	120,385,115	125,304,390	130,261,916	130,261,916
ENDING FUND BALANCE	25,904,430	25,945,970	28,549,795	28,549,795
TOTAL FUND COMMITMENTS AND FUND BALANCE	146,289,545	151,250,360	158,811,711	158,811,711

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	10,793,538,189	35,661,850	0.2064	22,277,863	6,184,720	16,093,143
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	10,793,538,189	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0175	"	1,888,869	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0175	XXXXXXXXXX	1,888,869	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3479	XXXXXXXXXX	37,550,719	0.2064	22,277,863	6,184,720	16,093,143
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3479	XXXXXXXXXX	37,550,719	0.2064	22,277,863	6,184,720	16,093,143

**Allowed parity rate=\$0.7254. See Page 204.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	13,835,580	14,863,373	16,093,143	16,093,143
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	682,865	683,794	680,000	680,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	5,298,016	5,483,447	5,647,950	5,647,950
Miscellaneous				
Other	252,715			
Subtotal Revenues	20,069,176	21,030,614	22,421,093	22,421,093
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,171,785	8,887,961	10,280,865	10,280,865
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,171,785	8,887,961	10,280,865	10,280,865
TOTAL AVAILABLE RESOURCES	27,240,961	29,918,575	32,701,958	32,701,958
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	18,353,000	19,637,710	23,667,413	23,667,413
ENDING FUND BALANCE	8,887,961	10,280,865	9,034,545	9,034,545
TOTAL FUND COMMITMENTS AND FUND BALANCE	27,240,961	29,918,575	32,701,958	32,701,958

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5787	12,414,907	195,994	0.0200	2,483	544	1,939
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	12,414,907	621	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXX	196,615	0.0200	2,483	544	1,939
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5837	XXXXXXXXXX	196,615	0.0200	2,483	544	1,939

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,845	1,903	1,939	1,939
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,550	2,491	2,500	2,500
Subtotal Revenues	4,395	4,394	4,439	4,439
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	49	339	633	633
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49	339	633	633
TOTAL AVAILABLE RESOURCES	4,444	4,733	5,072	5,072
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,105	4,100	5,072	5,072
ENDING FUND BALANCE	339	633	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,444	4,733	5,072	5,072

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	5.7783	507,587,939	29,329,954	0.8416	4,271,860	1,265,745	3,006,115
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	507,587,939	25,379	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.3244	"	1,646,615	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3244	XXXXXXXXXX	1,646,615	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.1077	XXXXXXXXXX	31,001,948	0.8416	4,271,860	1,265,745	3,006,115
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.1077	XXXXXXXXXX	31,001,948	0.8416	4,271,860	1,265,745	3,006,115

*As of FY 1992-93, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,724,594	2,881,242	3,006,115	3,006,115
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,073,280	1,079,148	1,079,000	1,079,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	7,918,510	8,195,658	8,441,528	8,441,528
Miscellaneous				
Interest Earnings	9,791	22,000	25,300	25,300
Other	56,066			
Subtotal	65,857	22,000	25,300	25,300
Subtotal Revenues	11,782,241	12,178,048	12,551,943	12,551,943
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,782,379	7,022,658	6,880,615	6,880,615
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,782,379	7,022,658	6,880,615	6,880,615
TOTAL AVAILABLE RESOURCES	18,564,620	19,200,706	19,432,558	19,432,558

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	173,633	204,656	240,593	240,593
Employee Benefits	57,559	77,157	100,272	100,272
Services & Supplies	315,247	433,519	682,823	682,823
Subtotal	546,439	715,332	1,023,688	1,023,688
Public Safety				
Fire				
Salaries & Wages	5,092,340	5,149,879	5,412,656	5,412,656
Employee Benefits	2,262,387	2,253,098	2,571,682	2,571,682
Services & Supplies	630,896	750,206	783,307	783,307
Subtotal	7,985,623	8,153,183	8,767,645	8,767,645
Culture & Recreation				
Parks				
Salaries & Wages		188,021	195,123	195,123
Employee Benefits		61,934	66,155	66,155
Services & Supplies		26,221	26,221	26,221
Subtotal	0	276,176	287,499	287,499
Subtotal Expenditures	8,532,062	9,144,691	10,078,832	10,078,832
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 2080 (LVMPD)	2,945,700	3,104,800	3,006,115	3,006,115
To Fund 2990 (Post-Employment Ben Res)	64,200	70,600	66,300	66,300
To Fund 4290 (Laughlin Capital Acquisition)			4,000,000	4,000,000
Subtotal	3,009,900	3,175,400	7,072,415	7,072,415
ENDING FUND BALANCE	7,022,658	6,880,615	2,281,311	2,281,311
TOTAL FUND COMMITMENTS AND FUND BALANCE	18,564,620	19,200,706	19,432,558	19,432,558

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	2,457	3,530	3,700	3,700
Subtotal Revenues	2,457	3,530	3,700	3,700
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 2640 (Laughlin Town)			4,000,000	4,000,000
BEGINNING FUND BALANCE	845,735	828,192	773,050	773,050
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	845,735	828,192	773,050	773,050
TOTAL AVAILABLE RESOURCES	848,192	831,722	4,776,750	4,776,750
EXPENDITURES				
General Government				
Laughlin Town				
Capital Outlay	20,000	58,672	4,776,750	4,776,750
Subtotal Expenditures	20,000	58,672	4,776,750	4,776,750
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	828,192	773,050	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	848,192	831,722	4,776,750	4,776,750

Clark County
(Local Government)

SCHEDULE B

Fund 4290
Laughlin Capital Acquisition

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.6320	68,959,783	3,194,217	0.1094	75,442	28,179	47,263
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	68,959,783	3,448	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.6370	XXXXXXXXXX	3,197,665	0.1094	75,442	28,179	47,263
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.6370	XXXXXXXXXX	3,197,665	0.1094	75,442	28,179	47,263

*As of FY 2003-04, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Mbapa Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	45,023	47,398	47,263	47,263
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	7,230	6,269	6,300	6,300
Subtotal Revenues	52,253	53,667	53,563	53,563
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,265	2,061	434	434
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,265	2,061	434	434
TOTAL AVAILABLE RESOURCES	61,518	55,728	53,997	53,997
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	18,197	19,000	20,664	20,664
Employee Benefits	482	504	557	557
Services & Supplies	2,751	2,800	3,000	3,000
Subtotal Expenditures	21,430	22,304	24,221	24,221
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	12,737	14,145	14,940	14,940
To Fund 4400 (Moapa Town Capital Construction)	25,290	18,845	14,836	14,836
Subtotal	38,027	32,990	29,776	29,776
ENDING FUND BALANCE	2,061	434	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	61,518	55,728	53,997	53,997

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	136	1,367	684	684
Subtotal Revenues	136	1,367	684	684
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 2690 (Moapa Town)	25,290	18,845	14,836	14,836
BEGINNING FUND BALANCE	85,231	110,657	130,869	130,869
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	85,231	110,657	130,869	130,869
TOTAL AVAILABLE RESOURCES	110,657	130,869	146,389	146,389
EXPENDITURES				
Culture & Recreation				
Parks				
Services & Supplies			146,389	146,389
Subtotal Expenditures	0	0	146,389	146,389
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	110,657	130,869	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	110,657	130,869	146,389	146,389

Clark County
(Local Government)

SCHEDULE B

Fund 4400
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4425	185,606,254	821,308	0.0200	37,121	8,684	28,437
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	11,232,180	49,702	SAME AS ABOVE	2,246	0	2,246
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	196,838,434	9,842	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0619	"	121,843	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0619	XXXXXXXXXX	121,843	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.5094	XXXXXXXXXX	1,002,695	0.0200	39,367	8,684	30,683
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.5094	XXXXXXXXXX	1,002,695	0.0200	39,367	8,684	30,683

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	27,947	26,455	28,437	28,437
Property Tax - Net Proceeds of Minerals	1,721	2,246	2,246	2,246
Subtotal	29,668	28,701	30,683	30,683
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	802,608	830,699	855,620	855,620
Subtotal Revenues	832,276	859,400	886,303	886,303
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	182,716	169,992	150,592	150,592
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	182,716	169,992	150,592	150,592
TOTAL AVAILABLE RESOURCES	1,014,992	1,029,392	1,036,895	1,036,895
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	845,000	878,800	870,000	870,000
ENDING FUND BALANCE	169,992	150,592	166,895	166,895
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,014,992	1,029,392	1,036,895	1,036,895

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0370	198,033,092	73,272	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	198,033,092	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0618	"	122,384	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0618	XXXXXXXXXX	122,384	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.0988	XXXXXXXXXX	195,656	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0988	XXXXXXXXXX	195,656	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	888,226	919,314	946,893	946,893
Charges for Services				
Public Safety				
Other	27,293			
Miscellaneous				
Interest Earnings	11,014	21,131	24,000	24,000
Other	1,353			
Subtotal	12,367	21,131	24,000	24,000
Subtotal Revenues	927,886	940,445	970,893	970,893
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,037,117	5,066,034	5,434,105	5,434,105
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,037,117	5,066,034	5,434,105	5,434,105
TOTAL AVAILABLE RESOURCES	5,965,003	6,006,479	6,404,998	6,404,998
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	76,966	110,000	110,000	110,000
Employee Benefits	24,642	42,000	42,000	42,000
Services & Supplies	281,232	388,987	4,974,634	4,974,634
Capital Outlay	516,129	31,387	768,613	768,613
Subtotal Expenditures	898,969	572,374	5,895,247	5,895,247
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,066,034	5,434,105	509,751	509,751
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,965,003	6,006,479	6,404,998	6,404,998

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3743	49,571,509	185,546	0.0200	9,914	1,928	7,986
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	49,571,509	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3743	XXXXXXXXXX	185,546	0.0200	9,914	1,928	7,986
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3743	XXXXXXXXXX	185,546	0.0200	9,914	1,928	7,986

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,302	7,608	7,986	7,986
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,800	300	300	300
Subtotal Revenues	9,102	7,908	8,286	8,286
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,265	392	300	300
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,265	392	300	300
TOTAL AVAILABLE RESOURCES	10,367	8,300	8,586	8,586
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	9,975	8,000	8,586	8,586
ENDING FUND BALANCE	392	300	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,367	8,300	8,586	8,586

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8714	49,939,806	934,574	0.8813	440,120	85,420	354,700
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	49,939,806	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0426	"	21,274	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0426	XXXXXXXXXX	21,274	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.9140	XXXXXXXXXX	955,848	0.8813	440,120	85,420	354,700
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.9140	XXXXXXXXXX	955,848	0.8813	440,120	85,420	354,700

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	324,504	338,014	354,700	354,700
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	28,899			
State Shared Revenues				
Consolidated Tax	168,758	204,575	210,712	180,649
Subtotal	197,657	204,575	210,712	180,649
Charges for Services				
Public Safety				
Other				
Miscellaneous				
Interest Earnings	5,955	5,770	6,400	6,400
Other	672			
Subtotal	6,627	5,770	6,400	6,400
Subtotal Revenues	528,788	548,359	571,812	541,749
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	725,000	725,000	725,000
BEGINNING FUND BALANCE	1,377,846	1,526,434	1,453,432	1,453,432
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,377,846	1,526,434	1,453,432	1,453,432
TOTAL AVAILABLE RESOURCES	2,631,634	2,799,793	2,750,244	2,720,181
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	558,562	633,415	633,728	633,728
Employee Benefits	282,039	311,874	318,347	318,347
Services & Supplies	264,599	201,072	1,164,060	1,164,060
Capital Outlay		200,000	400,000	400,000
Subtotal Expenditures	1,105,200	1,346,361	2,516,135	2,516,135
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,526,434	1,453,432	234,109	204,046
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,631,634	2,799,793	2,750,244	2,720,181

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.0242	16,674,172,712	170,776,877	0.2064	34,415,492	8,340,385	26,075,107
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	16,674,172,712	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0631	"	10,521,403	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0631	XXXXXXXXXX	10,521,403	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	1.0873	XXXXXXXXXX	181,298,280	0.2064	34,415,492	8,340,385	26,075,107
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	1.0873	XXXXXXXXXX	181,298,280	0.2064	34,415,492	8,340,385	26,075,107

**Allowed parity rate=\$0.7254 See Page 204.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	23,974,109	23,733,853	26,075,107	26,075,107
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,672,095	6,850,186	6,850,000	6,850,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	75,974,700	78,633,815	80,992,829	80,992,829
Miscellaneous				
Other	252,898			
Subtotal Revenues	106,873,802	109,217,854	113,917,936	113,917,936
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,708,374	25,602,176	23,560,830	23,560,830
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,708,374	25,602,176	23,560,830	23,560,830
TOTAL AVAILABLE RESOURCES	132,582,176	134,820,030	137,478,766	137,478,766
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	106,980,000	111,259,200	113,478,811	113,478,811
ENDING FUND BALANCE	25,602,176	23,560,830	23,999,955	23,999,955
TOTAL FUND COMMITMENTS AND FUND BALANCE	132,582,176	134,820,030	137,478,766	137,478,766

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.6238	37,229,568	604,534	0.0200	7,446	896	6,550
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	37,229,568	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1062	"	39,538	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1062	XXXXXXXXXX	39,538	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.7300	XXXXXXXXXX	644,072	0.0200	7,446	896	6,550
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.7300	XXXXXXXXXX	644,072	0.0200	7,446	896	6,550

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,656	6,141	6,550	6,550
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	16,979	14,686	15,000	15,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	400,474	414,491	426,925	426,925
Subtotal Revenues	423,109	435,318	448,475	448,475
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	66,290	67,190	48,194	48,194
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	66,290	67,190	48,194	48,194
TOTAL AVAILABLE RESOURCES	489,399	502,508	496,669	496,669
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	422,209	454,314	445,000	445,000
ENDING FUND BALANCE	67,190	48,194	51,669	51,669
TOTAL FUND COMMITMENTS AND FUND BALANCE	489,399	502,508	496,669	496,669

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	1,302	4,566		
Subtotal Revenues	1,302	4,566		
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	236,176	173,919		
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	236,176	173,919		
TOTAL AVAILABLE RESOURCES	237,478	178,485		
EXPENDITURES				
General Government				
Searchlight Town				
Capital Outlay	63,559			
Subtotal Expenditures	63,559	0		
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 4370 (County Capital Projects)		178,485		
ENDING FUND BALANCE	173,919	0		
TOTAL FUND COMMITMENTS AND FUND BALANCE	237,478	178,485		

NOTE: FY 2019, this fund was abolished.

Clark County
(Local Government)

SCHEDULE B

Fund 4220
Searchlight Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	8,120,231,937	26,691,202	0.2064	16,760,159	3,859,159	12,901,000
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	8,120,231,937	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0893	"	7,251,367	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0893	XXXXXXXXXX	7,251,367	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4180	XXXXXXXXXX	33,942,569	0.2064	16,760,159	3,859,159	12,901,000
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4180	XXXXXXXXXX	33,942,569	0.2064	16,760,159	3,859,159	12,901,000

** Allowed parity rate=\$0.7254. See Page 204.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	11,309,925	12,171,932	12,901,000	12,901,000
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	219,159	223,303	223,000	223,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	24,402,839	25,256,938	26,014,647	26,014,647
Miscellaneous				
Other	282,293			
Subtotal Revenues	36,214,216	37,652,173	39,138,647	39,138,647
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	13,681,587	16,444,803	18,304,406	18,304,406
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,681,587	16,444,803	18,304,406	18,304,406
TOTAL AVAILABLE RESOURCES	49,895,803	54,096,976	57,443,053	57,443,053
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	33,451,000	35,792,570	42,009,763	42,009,763
ENDING FUND BALANCE	16,444,803	18,304,406	15,433,290	15,433,290
TOTAL FUND COMMITMENTS AND FUND BALANCE	49,895,803	54,096,976	57,443,053	57,443,053

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	3,181,797,329	10,181,751	0.2064	6,567,230	1,392,727	5,174,503
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	3,181,797,329	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0018	"	57,272	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0018	XXXXXXXXXX	57,272	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3218	XXXXXXXXXX	10,239,023	0.2064	6,567,230	1,392,727	5,174,503
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3218	XXXXXXXXXX	10,239,023	0.2064	6,567,230	1,392,727	5,174,503

**Allowed parity rate=\$0.7254. See Page 204.

Summerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,385,799	4,741,726	5,174,503	5,174,503
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	390,330	388,812	389,000	389,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	176,021	182,182	187,647	187,647
Subtotal Revenues	4,952,150	5,312,720	5,751,150	5,751,150
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,998,393	2,306,543	2,882,383	2,882,383
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,998,393	2,306,543	2,882,383	2,882,383
TOTAL AVAILABLE RESOURCES	6,950,543	7,619,263	8,633,533	8,633,533
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,644,000	4,736,880	5,784,084	5,784,084
ENDING FUND BALANCE	2,306,543	2,882,383	2,849,449	2,849,449
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,950,543	7,619,263	8,633,533	8,633,533

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	3,734,862,127	23,764,928	0.2064	7,708,755	2,798,996	4,909,759
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	3,734,862,127	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0797	"	2,976,685	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0797	XXXXXXXXXX	2,976,685	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7160	XXXXXXXXXX	26,741,613	0.2064	7,708,755	2,798,996	4,909,759
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7160	XXXXXXXXXX	26,741,613	0.2064	7,708,755	2,798,996	4,909,759

** Allowed parity rate=\$0.7254. See Page 204.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,413,177	4,627,315	4,909,759	4,909,759
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	868,566	865,902	865,000	865,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	11,967,375	12,386,233	12,757,820	12,757,820
Miscellaneous				
Other	274,444			
Subtotal Revenues	17,523,562	17,879,450	18,532,579	18,532,579
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,969,896	7,130,458	7,337,868	7,337,868
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,969,896	7,130,458	7,337,868	7,337,868
TOTAL AVAILABLE RESOURCES	23,493,458	25,009,908	25,870,447	25,870,447
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,363,000	17,672,040	18,674,444	18,674,444
ENDING FUND BALANCE	7,130,458	7,337,868	7,196,003	7,196,003
TOTAL FUND COMMITMENTS AND FUND BALANCE	23,493,458	25,009,908	25,870,447	25,870,447

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	996,632,138	3,459,310	0.2064	2,057,049	825,577	1,231,472
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	996,632,138	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0297	"	296,000	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0297	XXXXXXXXXX	296,000	0.0000	0	0	0
M. SUBTOTAL A, B, C, I	0.3768	XXXXXXXXXX	3,755,310	0.2064	2,057,049	825,577	1,231,472
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3768	XXXXXXXXXX	3,755,310	0.2064	2,057,049	825,577	1,231,472

**Allowed parity rate=\$0.7254. See Page 204.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2020	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,121,659	1,180,814	1,231,472	1,231,472
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	51,690	46,932	47,000	47,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,008,895	1,044,206	1,075,533	1,075,533
Miscellaneous				
Other	58,030			
Subtotal Revenues	2,240,274	2,271,952	2,354,005	2,354,005
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	374,015	426,289	422,721	422,721
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	374,015	426,289	422,721	422,721
TOTAL AVAILABLE RESOURCES	2,614,289	2,698,241	2,776,726	2,776,726
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	2,188,000	2,275,520	2,441,988	2,441,988
ENDING FUND BALANCE	426,289	422,721	334,738	334,738
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,614,289	2,698,241	2,776,726	2,776,726

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	1,528,296,668	29,253,127	0.2064	3,154,404	638,961	2,515,443
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,528,296,668	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2529	"	3,865,062	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2529	XXXXXXXXXX	3,865,062	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1670	XXXXXXXXXX	33,118,189	0.2064	3,154,404	638,961	2,515,443
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1670	XXXXXXXXXX	33,118,189	0.2064	3,154,404	638,961	2,515,443

**Allowed parity rate=\$0.7254. See Page 204.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2018	ESTIMATED CURRENT YEAR ENDING 06/30/2019	BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,847,874	2,440,234	2,515,443	2,515,443
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	473,980	434,075	434,000	434,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	14,154,713	14,650,128	15,089,632	15,089,632
Miscellaneous				
Other	43,167			
Subtotal Revenues	17,519,734	17,524,437	18,039,075	18,039,075
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,175,155	6,006,889	6,175,806	6,175,806
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,175,155	6,006,889	6,175,806	6,175,806
TOTAL AVAILABLE RESOURCES	22,694,889	23,531,326	24,214,881	24,214,881
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,688,000	17,355,520	18,979,673	18,979,673
ENDING FUND BALANCE	6,006,889	6,175,806	5,235,208	5,235,208
TOTAL FUND COMMITMENTS AND FUND BALANCE	22,694,889	23,531,326	24,214,881	24,214,881

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town